

# COUNCIL

TUESDAY, 25TH FEBRUARY, 2020

At 7.00 pm

in the

DESBOROUGH SUITE - TOWN HALL,

## SUPPLEMENTARY AGENDA

### PART I

#### REVENUE BUDGET 2020/21


<u>ITEM</u>	<u>SUBJECT</u>	<u>PAGE NO</u>
	<u>Proposed budget amendment #1</u>	<u>3</u>

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# Proposal to amend 2020/21 Budget

Group: Local Independents'

Member: Councillor Wisdom Da Costa

Directorate/ Service	Description of Budget Amendment	Officer Assessment of Service Implications	2020/21 £000	2021/22 £000	2022/23 £000	2023/24 £000	2024/25 £000
Resources/ Human Resources	Climate Change and Biodiversity related advanced Training for up to 100 Officers identified as needed to develop a Climate Change and Biodiversity strategy including, inter alia, a supplementary planning document.	The outcomes from the training will need to be clearly defined before any training programme commences. Officers will need to be carefully selected to ensure that they are the appropriate people needed to develop a strategy.	15				
Corporate	General Reserve	<p>Council reserves are barely adequate to address the level of financial risk that the council faces. Based on spend to the end of December 2019 general reserves are projected to reduce to £6.521m in 2020/21, just £0.151m above the minimum recommended level set out in the revenue budget report.</p> <p>Although technically possible, any non-essential spending using general reserves is not recommended as a funding source. Any planned additional spending should come from compensating savings.</p>	(15)				
<b>Total - must be zero</b>			<b>0</b>				
Interim deputy Section 151 Officer Sign-Off: Peter Robinson							
Date/Time Amendment Signed Off			20th February 2020/11:15				

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